

Rufford Parish Council

Significant variances 2023-24

- Line 3 – Total other receipts
2022-23 £74
2023-24 = £35
Significant difference (-£39) attributable to VAT refund in 2022-23
- Line 4 – Staff costs
2022-23 = £3534
2023-24 = £3110
Significant difference (-£424) attributable to four years' back pay for pay increases from April 2019 paid in 2023-23 which was not payable in 2023-24
- Line 6 – All other payments
2022-23 = £2409
2023-24 = £1055
Significant difference (-£1354) attributable to purchase of new noticeboard in 2022-23 with no similar expenditure in 2023-24

C Millward Clerk
31 March 2024