

NEWARK TOWN COUNCIL				
Spending	Total Spending £		Spending Less Income £	
Service	2017/2018	2018/2019	2017/2018	2018/2019
Central Establishment	247,180	259,985	192,020	190,495
Town Hall	207,080	237,090	170,150	203,810
Environment including Cemetery	179,270	176,900	57,370	59,900
Public Conveniences	225,000	252,510	106,015	103,874
Leisure & Economic Development	301,400	315,520	297,680	311,170
Newark Market	346,730	287,770	-6,027	-29,965
Parks & Playing Fields	306,500	326,650	171,082	176,051
Newark & Sherwood DC Grant			0	
Total cost of services	1,813,160	1,856,425	988,290	1,015,335
Transfer from Reserves			-124,556	-119,310
Amount needed from Collection Fund			863,734	896,025
BALDERTON PARISH COUNCIL				
Spending	Total Spending £		Spending Less Income £	
Service	2017/2018	2018/2019	2017/2018	2018/2019
Administration	128,550	135,500	127,550	135,000
Parks and open spaces	192,300	209,400	172,000	184,400
Environment	13,100	13,000	11,900	11,700
Cemetery	1,200	1,200	-6,300	-5,800
Projects	13,040	23,040	13,040	17,340
Total cost of services	348,190	382,140	318,190	342,640
From savings			58,646	75,310
Amount needed from Collection Fund			259,544	267,330
OLLERTON & BOUGHTON TOWN COUNCIL				
Spending	Total Spending £		Spending Less Income £	
Service	2017/2018	2018/2019	2017/2018	2018/2019
Amenity Work	147,382	162,485	125,977	123,198
Work Unit	16,725	17,625	16,725	17,625
Allotments	1,610	2,568	-140	528
Events	12,700	12,850	11,200	11,350
Town Hall	17,520	18,735	15,695	16,910
Cemetery	25,767	27,620	13,017	14,820
Council Operation	152,390	154,966	151,390	154,866
Public Toilet	7,606	8,170	7,606	8,170
Total cost of services	381,700	405,019	341,470	347,467
From Savings			10,000	0
Amount needed from Collection Fund			331,470	347,467
SOUTHWELL TOWN COUNCIL				
Spending	Total Spending £		Spending Less Income £	
Service	2017/2018	2018/2019	2017/2018	2018/2019
Recreation	82,254	84,400	73,755	78,350
Public Conveniences	19,611	12,040	18,911	12,040
Tourism & Heritage	29,353	12,100	28,335	11,600
Environment & Community Projects	97,755	139,510	50,101	99,197
Providing Money for Future Needs	0	0	12,333	0
Courthouse	37,929	25,765	20,159	9,145
Total cost of services	267,085	273,815	203,594	210,232
Amount needed from Collection Fund			203,594	210,232