

NEWARK TOWN COUNCIL

Service	Total Spending £		Spending Less Income £	
	2016/2017	2017/2018	2016/2017	2017/2018
Central Establishment	328,630	247,180	293,570	192,020
Town Hall	193,630	207,080	145,230	170,150
Environment including Cemetery	137,850	179,270	17,440	57,370
Public Conveniences	214,010	225,000	106,692	106,015
Leisure & Economic Development	268,240	301,400	263,590	297,680
Newark Market	369,650	346,730	-7,088	-6,027
Parks & Playing Fields	297,140	306,500	178,966	171,082
Newark & Sherwood DC Grant			-29,630	0
Total cost of services	1,809,150	1,813,160	968,770	988,290
From savings			134,932	124,556
Amount needed from Collection Fund			833,838	863,734

BALDERTON PARISH COUNCIL

Service	Total Spending £		Spending Less Income £	
	2016/2017	2017/2018	2016/2017	2017/2018
Administration	124,450	128,550	118,220	127,550
Parks and open spaces	180,050	192,300	160,050	172,000
Environment	12,200	13,100	11,000	11,900
Cemetery	1,200	1,200	-5,800	-6,300
Projects	20,000	13,040	20,000	13,040
Total cost of services	337,900	348,190	303,470	318,190
From savings			49,015	58,646
Amount needed from Collection Fund			254,455	259,544

OLLERTON & BOUGHTON TOWN COUNCIL

Service	Total Spending £		Spending Less Income £	
	2016/2017	2017/2018	2016/2017	2017/2018
Amenity Work	140,795	147,382	119,390	125,977
Work Unit	18,620	16,725	18,620	16,725
Allotments	2,055	1,610	555	-140
Events	11,760	12,700	10,060	11,200
Town Hall	22,125	17,520	20,550	15,695
Cemetery	26,235	25,767	13,485	13,017
Council Operation	151,505	152,390	151,355	151,390
Public Toilet	7,850	7,606	7,850	7,606
Total cost of services	380,945	381,700	341,865	341,470
From Savings			13,900	10,000
Newark & Sherwood DC Grant			12,100	0
Amount needed from Collection Fund			315,865	331,470

SOUTHWELL TOWN COUNCIL

Service	Total Spending £		Spending Less Income £	
	2016/2017	2017/2018	2016/2017	2017/2018
Recreation	82,694	82,254	76,644	73,755
Public Conveniences	18,224	19,611	4,924	18,911
Tourism & Heritage	25,726	29,535	25,226	28,335
Environment & Community Projects	39,914	97,755	37,294	50,101
Providing Money for Future Needs	25,749	0	25,749	12,333
Courthouse	34,957	37,929	31,557	20,159
Total cost of services	227,264	267,084	201,394	203,594
Newark & Sherwood DC Grant			2,000	
Amount needed from Collection Fund			199,394	203,594